

2003-2005

College-wide priorities

1. Ensure the financial health of the college (Institutional Goal # 8)
 - ❖ Develop alternative sources of income
 - ❖ Build adequate college reserve fund
 - ❖ Increase tuition revenue
 - ❖ Increase financial accountability at department levels

2. Align and prioritize resources to meet student demand, program requirements and enrollment management goals (Institutional Goal #1 and Institutional Goal #8)
 - ❖ Invest in new program development (e.g., health care)
 - ❖ Invest in transition of ESL students to college-level courses
 - ❖ Build college transfer program
 - ❖ Evaluate low demand programs for revision or elimination

3. Invest in strategies to support student success, retention, completion, and transfer (Institutional Goal # 1 and Institutional Goal # 2)
 - ❖ Support programs and services that serve our diverse student population
 - ❖ Analyze current strategies and develop new assessment tools for student retention and completion

4. Encourage and support professional development (Institutional Goal #4)
 - ❖ Support the assessment and analysis of professional development needs through the existing committee structure (CDAC, Faculty Development, and Exempt Development)
 - ❖ Facilitate participation in activities for all employees
 - ❖ Invest in professional development that relates to the college-wide priorities and institutional goals