|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Budget Number  522-264 | Program | FY 21-22 Allocation | FY 22-23 Request | FY 22-23 Preliminary | FY 22-23 Final | Comments |  |  |  |
| 4P34 | **Art Gallery** | $21,698.00 | $21,698.00 | $20,613.00 | $20,613.00 |  |  |  |  |
| 4P51 | **Campus Recreation** | $111,341.00 | $87,877.00 | $83,483.00 | $83,483.00 |  |  |  |  |
| \*4P83 | **CAAP** | $92,675.00 | $113,891.00 | $108,196.00 | $108,196.00 |  |  |  |  |
| \*4P53 | **Center for Equity, Diversity, and Inclusion** | $56,086.00 | $67,574.00 | $64,195.00 | $64,195.00 |  |  |  |  |
| 4P84 | **Club Center** | $27,949.00 | \* | \* | \* |  |  |  |  |
| \*4P59 | **Dean** | $13,654.00 | $18,450.00 | $17,528.00 | $17,528.00 |  |  |  |  |
| 4P85 | **Fitness Center** | $39,186.00 | \* | \* | \* |  |  |  |  |
| 4P41 | **Intramurals - Games** | $22,125.00 | $35,625.00 | $33,844.00 | $33,844.00 |  |  |  |  |
| \*4P80 | **Student Life Operations** | $72,639.00 | $82,206.00 | $78,096.00 | $78,096.00 |  |  |  |  |
| 4P57 Transfer | **Peer Mentors** | $9,555.00 | \* | \* | \* |  |  |  |  |
| 4P58 | **Student Leadership** | $84,312.00 | $98,528.00 | $93,602.00 | $93,602.00 |  |  |  |  |
| 4PTK | **Phi Theta Kappa** | $13,863.00 | $16,702.00 | $15,867.00 | $15,867.00 |  |  |  |  |
| \*4P33 | **Publications** | $16,579.00 | $19,720.00 | $18,734.00 | $18,734.00 |  |  |  |  |
| \*4P83 | **SAP** | $64,726.00 | \* | \* | \* |  |  |  |  |
| \*4P57 Transfer | **Tutoring** | $54,561.00 | $68,003.00 | $64,603.00 | $64,603.00 |  |  |  |  |
| 4P81 | **United Student Association** | $58,371.00 | $65,607.00 | $62,327.00 | $62,327.00 |  |  |  |  |
| 4P55 | **Veterans Center** | $28,355.00 | $34,163.00 | $32.455.00 | $32.455.00 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | **Total** | $695,000.00 | $729,944.00 | $693,543.00 | $693,543.00 |  |  |  |  |