

2024-25 Services and Activities Expenditures

Annually, the services and activities (S&A) fee committee at each institution of higher education, in coordination with the administration of the institution of higher education, shall post S&A fee expenditure information for the prior academic year on the college or university website so that information is clearly visible and easily accessible to students and the public. At a minimum, the S&A fee budget information must include all the major categories of expenditure and the amounts expended in each category.

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|------------------------|---------------------|
| Salary & Wages | \$525,835.55 |
| Benefits | \$162,403.26 |
| Supplies and Materials | \$159,044.06 |
| Contracted Services | \$957.00 |
| Travel | \$12,140.58 |
| Other Expenses | \$23,594.65 |
| TOTAL | \$883,975.10 |