

2023-24 Services and Activities Expenditures

Annually, the services and activities (S&A) fee committee at each institution of higher education, in coordination with the administration of the institution of higher education, shall post S&A fee expenditure information for the prior academic year on the college or university website so that information is clearly visible and easily accessible to students and the public. At a minimum, the S&A fee budget information must include all the major categories of expenditure and the amounts expended in each category.

Salary & Wages	\$479,537.39
Benefits	\$149,763.61
Supplies and Materials	\$61,943.92
Contracted Services	\$99.15
Travel	\$350.19
Other Expenses	97,597.00
TOTAL	\$789, 291.26