

Services and Activities Fees South Seattle College 2025-26

S&A Budget Number	S&A Funded Program	2024-25 Allocation	2025-26 Request	2025-26 Final Allocation	S&A Budget Manager
522-264-78015	Art Gallery	\$14,478.00	\$30,564.00	\$7,500.00	Dr. Eileen Jimenez
522-264-78450	Campus Recreation	\$134,845.00	\$138,329.00	\$135,829.00	Phung Dinh
522-264-77200	Clubs and Activities Program (CAAP)	\$138,066.00	\$152,000.00	\$138,725.00	TBD
522-264-78300	Food Pantry Operations	\$26,668.00	\$90,897.00	\$60,897.00	Monica Lundberg
522-264-78400	Intramural Sports and Gameroom	\$148,603.00	\$148,847.00	\$138,848.00	Melbourn Lagahit
522-264- 77300	Phi Theta Kappa	\$52,954.00	\$71,690.00	\$16,950.00	Donte Quinine
522-264-78500	Student Engagement & Retention	\$4,100.00	\$8,000.00	\$4,000.00	Dennis Denman
522-264- 77400	Student Leadership Programs	\$128,764.00	\$143,292.00	\$138,291.00	Monica Lundberg
522-264- 78005	Student Life Operations	\$110,076.00	\$111,855.00	\$104,355.00	David Westley
522-264- 78600	Tutoring Services	\$56,853.00	\$145,969.00	\$55,000.00	Marianna Asaturova
522-264- 77101	United Student Association (USA)	\$96,473.00	\$104,155.00	\$102,155.00	Monica Lundberg
522-254-78650	Veterans Student Center	\$47,020.00	\$54,974.00	\$36,900.00	TBD
Total		\$958,900.00	\$1,200,572.00	\$939,450.00	