|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Department | Requested Item | Requested Amount | Recommended Allocation |  Comments |  |  |  |
| Access Services | **Upgrades to Accessible Computers** | **$2,991.00** | **$3,000.00** |  |  |  |  |
| Wellness Center | **ID System/Equipment** | **$33,000.00** | **$48,000.00** | ***Committee observed requested amount as insufficient for services to be provided.*** |  |  |  |
| Technology Department | **Replace Lab Computers** | **$541,000.00** | **$265,000.00** |  |  |  |  |
| Library | **Copy Machine in University Building** | **$10,000.00** | **-0-** | ***Committee did not view request as necessary considering annual allocation for student printing/copying. (See below)*** |  |  |  |
| Technology Department | **Student Printing** | **$29,000.00** | **$29,000.00** | ***Item funded annually as determined by vote of S&A/UT Fee Student Board in 2016-17.*** |  |  |  |
| Totals |  | **$615,991.00** | **$345,000.00** |  |  |  |  |

**2022 – 2023**